Children, Education & Communities 2018/2019

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			Collection Frequency	Previous Years			2018/2019				Target	Polarity	DOT
				2015/2016	2016/2017	2017/2018	Q1	Q2	Q3	Q4			
Children's Social Care - Care Leavers	148	% of care leavers in employment, education or training aged 17-21 (19-21 until 2016/2017) - (Snapshot)	Monthly	68.00%	75.64%	71.00%	63.00%	62.00%	59.00%	-	75%	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	49.00%	50.00%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	52.00%	50.00%	-	-	-	-	-	-		
		Benchmark - Comparator Data	Annual	49.50%	52.00%	-	-	-	-	-	-		
Children's Social Care - Children Looked After	EFL1	Children Looked After per 10k - (Snapshot)	Monthly	53	55	53	56	56	56	-	51-57	Neutral	◄► Neutral
		Benchmark - National Data	Annual	60	62	64	-	-	-	-	-		
		Benchmark - Regional Data	Annual	63	67	71	-	-	-	-	-		
		Benchmark - Comparator Data	Annual	54.2	57.2	60.5	-	-	-	-	-		
		Number of Children Looked After - (Snapshot)	Monthly	191	205	197	207	206	207	-	190-210	Neutral	◄► Neutral
Children's Social Care - Safeguarding	64	% of children ceasing to be the subject of a Child Protection Plan who had been the subject of a CPP continuously for two years or longer - (YTD)	Monthly	2.80%	2.73%	4.33%	2.00%	1.00%	1.00%	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Annual	3.80%	3.40%	3.40%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	-	2.00%	2.80%	-	-	-	-	-		
		Benchmark - Comparator Data	Annual	5.20%	4.70%	4.40%	-	-	-	-	-		

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Children's Social Care - Safeguarding	65	% of children becoming the subject of a Child Protection Plan for a second or subsequent time - (YTD)	Monthly	25.70%	28.38%	22.06%	35.00%	39.00%	36.00%	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	17.90%	18.70%	20.20%	-	-	-	-	-		
	EFL2	Children with a Child Protection Plan per 10k - (Snapshot)	Monthly	37	46	45	48	49	52	-	40-46	Neutral	◄► Neutral
		Benchmark - National Data	Annual	43.1	43.3	45.3	-	-	-	-	-		
		Benchmark - Regional Data	Annual	41.7	43	46.1	-	-	-	-	-		
		Benchmark - Comparator Data	Annual	41.9	40.1	38.4	-	-	-	-	-		
		Number of Children with a Child Protection Plan - (Snapshot)	Monthly	135	171	167	179	182	193	-	150-170	Neutral	◄► Neutral
Crime	CSP01	All Crime	Monthly	12,015	11,221	11,958	3,429	3,307	3,499	-	-	Up is Bad	◄► Neutral
	CSP15	Overall Violence (Violence Against Person Def.)	Monthly	2,513	2,509	3,188	1,033	1,036	1,109	-	-	Up is Bad	◄► Neutral
		IQUANTA Family Grouping (Rank out of 15)	Monthly	6	4	2	2	2	7	-	-		
Crime - Anti Social Behaviour	CSP13	NYP Recorded ASB Calls for Service	Monthly	8,997	8,860	8,225	-	-	-	-	-	Up is Bad	◄► Neutral
	CSP28	Number of Incidents of ASB within the city centre ARZ	Monthly	2,305	2,175	1,934	497	570	527	-	-	Up is Bad	◄► Neutral
Crime - Hate Crime	CSP23	Hate Crimes or Incidents as Recorded by NYP	Monthly	141	189	180	35	24	24	-	-	Up is Bad	◄► Neutral
		IQUANTA Family Grouping (Rank out of 15)	Monthly	5	6	3	9	2	1	-	-		

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Crime - Key Places	CSP29a	Number of Incidents of ASB within the CIZ	Monthly	1,518	1,399	1,115	241	274	257	-	-	Up is Bad	◄► Neutral
	CSP29b	Number of Incidents of Alcohol Related ASB within the CIZ	Monthly	-	594	-	-	-	-	-	-	Up is Bad	◄► Neutral
Deprivation and Poverty	CJGE13A	Percentage of Children (aged 0- 15) living in Out-of-work Benefit Claimant Households	Annual	8.74%	8.38%	8.35%	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	14.74%	14.04%	13.53%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	17.46%	16.80%	16.32%	-	-	-	-	-		
Education (Adult)	CJGE17	% of working age population qualified - No qualifications	Annual	4.60%	6.20%	4.40%	-	-	-	-	-	Up is Bad	◄► Neutral
	CJGE18	% of working age population qualified - to at least L2 and above*	Annual	81.10%	80.20%	85.00%	-	-	-	-	83%	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	73.60%	74.30%	74.70%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	70.10%	71.00%	71.10%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-		
	CJGE19	% of working age population qualified - to at least L3 and above*	Annual	65.80%	65.20%	71.60%	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	55.80%	56.90%	57.20%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	51.30%	52.30%	52.30%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-		

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				2015/2016	2016/2017	2017/2018	Q1	Q2	Q3	Q4			
Education (Adult)	CJGE20	% of working age population qualified - to at least L4 and above*	Annual	40.60%	42.70%	48.90%	-	-	-	-	-	Up is Good	▲ Green
		Benchmark - National Data	Annual	37.10%	38.20%	38.60%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	30.60%	31.30%	33.00%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-		
Education (Young People)	ES8	% of After School Clubs achieving 'good' or 'outstanding' - (Snapshot)	Annual	83.00%	-	89.00%	-	-	-	-	-	Up is Good	◄► Neutral
	ES9	% Take up of early education places by eligible two year olds - (Snapshot)	Annual	72.00% (392)	73.50% (382)	78.00%	-	-	-	-	80%	Up is Good	▲ Green
Educational Attainment	81	%pt gap between FSM and non-FSM pupils at 15, who attain a Level 3 qualification by the age of 19 - (Snapshot)	Annual	32.00%	33.90%	-	-	-	-	-	25%	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	24.50%	25.20%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	27.60%	27.20%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	13	15	-	-	-	-	-	-		
	82	%pt gap between FSM and non-FSM pupils at 15, who attain a Level 2 qualification by the age of 19 - (Snapshot)	Annual	14.20%	25.10%	-	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	17.50%	20.10%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	20.60%	23.70%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	12	-	-	-	-	-	-		
	KS4a	Average Progress 8 score from KS2 to KS4	Annual	0.04	0.11	0.11	-	-	-	-	0.15	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	-0.03	-0.03	-0.03	-	-	-	-	-		

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				2015/2016	2016/2017	2017/2018	Q1	Q2	Q3	Q4			
Homelessness	HOU102	Number of homeless households with dependent children in temporary accommodation - (Snapshot)	Quarterly	30	33	27	27	-	-	-	-	Up is Bad	◄ ► Neutral
		Number of children in temporary accommodation - (Snapshot)	Quarterly	46	58	43	43	-	-	-	-	Up is Bad	◄ ► Neutral
Libraries	LIB01	Library Visits - All Libraries	Monthly	997,606	1,025,480	1,014,173	246,576	300,293	242,024	-	1100000	Up is Good	◄ ► Neutral
	LIB02	Books Borrowed - All Libraries	Monthly	819,179	800,300	788,861	188,306	208,166	179,380	-	-	Up is Good	◄ ► Neutral
NEET	117c	% of Year 12-13 (academic age 16-17) young people who are not in education, employment or training (NEET) - (Snapshot)	Monthly	-	3.30%	2.90%	3.00%	1.60%	2.30%	-	-	Up is Bad	◄ ► Neutral
		Benchmark - National Data	Quarterly	-	3.00%	2.80%	3.00%	1.70%	2.60%	-	-		
		Benchmark - Regional Data	Quarterly	-	3.40%	3.30%	3.40%	2.10%	2.90%	-	-		
		Benchmark - Comparator Data	Quarterly	-	2.40%	2.50%	2.40%	1.50%	2.20%	-	-		
	NEET02c	% of Year 12-13 (academic age 16-17) NEET who possess less than a L2 qualification (New definition Jan 2017) - (Snapshot)	Monthly	-	85.00%	81.00%	80.60%	91.10%	91.00%	-	80%	Up is Bad	◄ ► Neutral
Obesity	NCMP01	% of reception year children recorded as being obese (single year)	Annual	8.59%	8.52%	9.28%	-	-	-	-	-	Up is Bad	◄ ► Neutral
		Benchmark - National Data	Annual	9.31%	9.61%	9.53%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	9.42%	9.72%	9.94%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	4	4	-	-	-	-	-		
	NCMP02	% of children in Year 6 recorded as being obese (single year)	Annual	15.14%	16.13%	17.41%	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	19.82%	19.98%	20.14%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	20.29%	20.42%	20.63%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	4	-	-	-	-	-		

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Physical Activity	PHOF01a	% of adults (aged 19+) that meet CMO recommendations for physical activity (150+ moderate intensity equivalent minutes per week)	Annual	66.71%	72.03%	-	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	66.13%	66.00%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	64.22%	64.60%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	5.00%	1.00%	-	-	-	-	-	-		
Projects - Large	CORP10L	Large Project - Provision of School Places	Quarterly	-	-	Green	Amber	Amber	Amber	-	-	Neutral	◄► Neutral
		Large Project - Specialist Disabled Children Short Break Facility	Quarterly	-	-	Green	Green	Green	Green	-	-	Neutral	◄► Neutral
		Large Project - Library Procurement Project	Quarterly	-	-	Green	Green	Green	Green	-	-	Neutral	◄► Neutral
Public Health and Wellbeing	CHP30	Hospital admissions for asthma (0-18 years), per 100,000 population	Annual	101.62	139.7	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	202.39	202.8	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	161.6	181.1	-	-	-	-	-	-		
Public Protection	PP08	% of births registered within 42 days	Monthly	98.00%	98.00%	-	96.00%	97.00%	99.00%	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Monthly	97.00%	96.00%	-	98.00%	97.00%	98.00%	-	-		
		Benchmark - Regional Data	Monthly	98.00%	98.00%	-	97.00%	98.00%	98.00%	-	-		
	PP09	% of still births registered within 42 days	Monthly	100.00%	100.00%	-	100.00%	100.00%	100.00%	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Monthly	99.00%	99.00%	-	95.00%	98.00%	97.00%	-	-		
		Benchmark - Regional Data	Monthly	99.00%	99.00%	-	98.00%	98.00%	97.00%	-	-		

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				2015/2016	2016/2017	2017/2018	Q1	Q2	Q3	Q4			
Public Protection	PP10	% of deaths registered within 5 days	Monthly	90.00%	85.00%	-	75.00%	78.00%	92.00%	-	-	Up is Good	▲ Green
		Benchmark - National Data	Monthly	76.00%	78.00%	-	81.00%	79.00%	83.00%	-	-		
		Benchmark - Regional Data	Monthly	85.00%	84.00%	-	76.00%	84.00%	87.00%	-	-		
Resident and Corporate Surveys	TAP11	% of panel who agree that they can influence decisions in their local area	Quarterly	NC	25.65%	26.87%	25.68%	NC	28.95%	NC	-	Up is Good	◄► Neutral
		Benchmark - Community Life Survey	Annual	27.80%	26.53%	26.03%	-	-	-	-	-		
	TAP13	% of panel who give unpaid help to any group, club or organisation	Quarterly	NC	64.30%	66.22%	67.83%	NC	64.72%	NC	-	Up is Good	◄► Neutral
		Benchmark - Community Life Survey	Annual	65.39%	62.68%	64.00%	-	-	-	-	-		
Safeguarding (Young People)	PHOF06	Under 18 conceptions (per 1,000 females aged 15-17) (Calendar Year)	Quarterly	20.41	14.8	-	-	-	-	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Quarterly	20.78	18.8	-	-	-	-	-	-		
School Strategy and Planning	PriFSM	% of children who are eligible for a free school meal in the primary sector (excluding Danesgate)	Annual	8.60%	7.80%	7.90%	-	-	-	-	-	Neutral	◄► Neutral
		Benchmark - National Data	Annual	14.50%	14.10%	14.20%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	15.70%	15.90%	15.60%	-	-	-	-	-		
		% of eligible children taking a free school meal in the primary sector (excluding Danesgate) - (Snapshot)	Annual	78.30%	77.27%	77.70%	-	-	-	-	-	Neutral	◄► Neutral

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			Collection Frequency	2015/2016	2016/2017	2017/2018	Q1	Q2	Q3	Q4	Target	Polarity	DOT
School Strategy and Planning	SecFSM	% of children who are eligible for a free school meal in the secondary sector (excluding Danesgate)	Annual	6.30%	6.20%	6.40%	-	-	-	-	-	Neutral	◄► Neutral
		Benchmark - National Data	Annual	13.20%	12.90%	(Avail Autumn 18)	-	-	-	-	-		
		Benchmark - Regional Data	Annual	14.50%	14.70%	(Avail Autumn 18)	-	-	-	-	-		
		% of eligible children taking a free school meal in the secondary sector (excluding Danesgate) - (Snapshot)	Annual	78.20%	78.04%	76.10%	-	-	-	-	-	Neutral	◄► Neutral
Tourism	TOU01	Room Occupancy	Monthly	66.50%	79.24%	79.43%	76.93%	85.07%	79.90%	-	-	Up is Good	◄► Neutral
	TOU04	Average Room Rate	Monthly	£74.18	£95.09	£104.01	£109.2	£111.76	£111.87	-	-	Neutral	◄► Neutral
	TOU08	Visits to Attractions: Big Attractions	Monthly	2,597,009	2,376,573	2,562,582	864,967	1,029,901	673,103	-	-	Up is Good	◄► Neutral
	TOU09	Visits to Attractions: Small Attractions	Monthly	247,538	232,501	294,107	82,325	91,750	62,318	-	-	Up is Good	◄► Neutral
	TOU14	Parliament Street Footfall	Monthly	8,356,697	8,044,607	8,049,691	2,177,525	2,299,231	2,280,397	-	-	Up is Good	◄► Neutral
	TOU15	Visitor Information Centre Footfall	Monthly	431,346	401,206	390,681	103,786	111,860	77,205	-	-	Up is Good	◄► Neutral
Youth Offending	45	% of young people ending their YOT supervised order who are NEET (New definition from 2013/14 - cumulative) - (YTD)	Discontinued	26.20%	-	-	-	-	-	-	-	Up is Bad	◄► Neutral
		% of 10-16 year olds ending their YOT supervised order who are NEET - (YTD)	Discontinued	0.00%	-	-	-	-	-	-	-	Up is Bad	◄► Neutral
		% of 16+ year olds ending their YOT supervised order who are NEET - (YTD)	Discontinued	39.30%	-	-	-	-	-	-	-	Up is Bad	◄► Neutral